

WOMEN'S PARTNERSHIP FOR JUSTICE AND PEACE(
ECONOMIC EMPOWERMENT OF YOUNG WPMEN AS A STRATEGY TO REDUCE SEXUAL AND
End of Project Annual Financial Report from 1st October 2011-July 2013 for |
To: Lenten campaign

INCOME:	AMOUNT IN FORGINE CURRENCY (Eu 5,805)	Le	AMOUNT IN LEONES	
Lenten Campaign	EU 50,000.00		290.295.954,00	
Other Partners:				
Woman Kind (Changing community Attitudes and Practices to Reduce Discrimination and Violence)	£18.044		119.108.708,00	
United National Development Programme-UNDP (Support toVictms on SGBV)	\$30,113		129.484.000,00	
UN Women	\$14,244.19		61.250.000,00	
WPJP Contribution (Hall hire and in kind Contribution	10.626,77		<u>45.695.092,50</u>	
TOTAL INCOME FOR THE YEAR 2011-2013				645.833.754,50
LESS EXPENDITURE HEADS;				

a) Project Activities		509.350.329,00		
b) Administrative Cost		134.814.737,67		
c) Less Bank Charges		<u>90.889,00</u>		
TOTAL EXPENSES FOR THE PERIOD			644.255.955,67	
Balance for End of Project				<u>1.577.798,83</u>

SOURCE

ACTIVITIES UNDERTAKEN	TOTAL EXPENDITURE (LE c)	TOTAL EXPENDITURE FOR LENTEN CAMPAIGN (Le c)	TOTAL AMOUNT FOR TENTEN CAMPAIGN (Eu 5,805)	TOTAL AMOUNT FOR WPJP AND PARTNERS (Le)	TOTAL AMOUNT \$ FOR WPJP (\$4300)
<u>Activities Undertaken</u>					
<u>(a) Project Activities:</u>					
(I) PREVENTION ACTIVITIES;					
.a)Community sensitization, and Awareness Raising Activities:					
. Rewriting messages and drawing of GBV wordings on GBV Centre Wall and bill Boards	6.450.000,00	3.225.000,00	555,56	3.225.000,00	197,33

. Monthly/Quarterly meetings and community sensitization in Moyamba District	5.580.000,00	5.580.000,00	961,24		
. Mass sensitization on GBV with women's groups in Kori Chiefdom-Njama and Taiama	8.850.000,00	4.425.000,00	762,27	4.425.000,00	
b). Trainings:					
. Refresher and Partnership Strengthening Session on GBV Concept for WPJP and Community Animators and group in Kori and Kowa Chiefdom	12.685.000,00	6.342.500,00	1.092,59		
. Refresher and Partnership Strengthening Session on GBV Concept for Bo and Moyamba District	12.841.000,00	12.841.000,00	2.212,06		
. Training of Chiefdom committee members, Mamie queens, Local Chiefs and WPJP Focal Person's on Women's Legal Rights on GBV at Kori chiefdom Moyamba District	16.076.000,00			16.076.000,00	
. Radio Discussion and Jingle on Gender Based Violence	5.992.000,00	3.300.000,00	568,48	2.692.000,00	
c). Economic Empowerment of Women(Survivors and those at risk):					

. Training of Young women on Entrepreneurship development based on Micro-enterprise management in Taiama	8.570.000,00	3.570.000,00	614,99		
.Support to community GBV Action groups from 2011 to 2013 (Micro credit support)	64.700.000,00	64.700.000,00	11.145,56		
. Training of old and new agriculturally viable communities at cuslters level	6.595.000,00	6.595.000,00	1.136,09		
. Disbursement of Agricultural seed Loan to farming communities	9.200.000,00	7.200.000,00	1.240,31	2.000.000,00	465,12
. Establishment of Gari processing Centre at Demostruction farm	35.678.000,00	15.678.000,00	2.700,78		
. Cultivation of Acres Moringa seeds (Medicina and economical trees	5.678.000,00	5.678.000,00	978,12		
. Curriculum Development for Learning and Earning Centre and Menegement meeting in Njala	5.450.000,00	2.725.000,00	469,42	2.725.000,00	633,72
. Providing training for 35 young women in different components (Tailoring, Neddle work, Weaving and Computer studies alongside with basic literacy and provide training equipment and uniformsand training materials for every component in Kori and Kowa Chiefdoms	27.197.200,00	13.598.600,00	4.685,13	8.598.600,00	

Sub-Total	231.542.200,00	155.458.100,00	29.122,60	39.741.600,00	1.296,17
(ii) RESPONSE ACTIVITIES:					
.Support/Client Support to GBV Survivors (Medical, Feeding,Clothing ect)	68.600.000,00	34.300.000,00	5.908,70	68.600.000,00	
. Cost for vehicle Rental and running	12.900.000,00	6.450.000,00	1.111,11	6.450.000,00	
. Rental of Temporal shelter for survivors for two years in Njala	3.200.000,00	1.600.000,00	275,62	1.600.000,00	
. Construction of three rooms Guest house accommodation for visitors and staff at peace village	81.948.000,00	36.876.600,00	6.352,56	45.071.400,00	10.481,72
Installation/construction and purchasing of Tap for Water well at the Demonstration Farm	17.848.500,00	6.442.500,00	1.255,36	11.406.000,00	2.652,56
Sub-Total	184.496.500,00	85.669.100,00	14.903,35	121.721.400,00	10.481,72
iii) Co-ordination and Collaboration Activities:					
. Review and Planning meeting for the management of Learning and Earning Centre with partner of WPJP, Titutors, Mothers Union and CMC members and student at Njala	6.543.000,00	3.271.500,00	563,57	3.271.500,00	760,81
. Refresher training for women's groups and Staff/Volunteers	5.468.000,00			5.468.000,00	1.271,63

	3.605.529,00	3.605.529,00	621,11		
. Staff/Volunteers Capacity building workshop	6.950.000,00			6.950.000,00	
b).Annual Commemorations and celebrations:					
. Contribution for International Women's Day (IWD)	6.845.000,00			6.845.000,00	1.591,86
. Lunching of Women's Partnership for Justice and Peace-WPJP at Njama	8.732.000,00	4.366.000,00	752,11	1.015,35	0,24
. UNSCR 1325 Aniversary and opening of Peace Village and 16 Days of Activism celebration (Sensitization on GBV Redio discussion on GBV Issues)	12.250.000,00	5.375.000,00	925,93	6.875.000,00	
. Renovation of Safe Home at Njala	6.803.000,00	6.803.000,00	1.171,92		
Sub-Total	57.196.529,00	23.421.029,00	4.034,63	29.410.515,35	3.624,54
(iv)Monitoring and Evaluation:					
. Monitory Visitation meetings to Cluster animators and communities	8.016.600,00	2.516.600,00	433,52	5.500.000,00	1.279,07

. Monitoring of GBV action planned Reporting session by Clusters	10.750.000,00	5.375.000,00	925,93	5.375.000,00	1.250,00
. Impact assessment Survey and Vilidation of Clusters	8.348.500,00			8.348.500,00	1.941,51
. Organizational Audit	9.000.000,00			9.000.000,00	
Sub-Total	36.115.100,00	7.891.600,00	1.359,45	19.223.500,00	4.470,58
(B). ADMINISTRATIVE COST:					
Running Cost;					
.Fuel and Lubricants for Generator	6.730.500,00			6.730.500,00	782,62
. Internet service for Communication-(Monthly Subcription)	10.800.000,00			4.992.000,00	
. Maintenance of office equipments	10.809.517,67	1.080.951,77	186,21	5.404.758,83	628,46
. Bills/Utilities for Centre in Bo	3.038.770,00	2.038.770,00	351,21	1.000.000,00	232,56
. Board Meeting for WPJP	3.500.000,00			3.500.000,00	813,95
. Staff review and coordination meeting for WPJP end of year reporting	5.542.000,00			5.542.000,00	1.288,84
. Recruitment of Project GBV Staff for Njala Office	4.802.000,00				
. Salaries and Stipen and for Staff community Volunteers and taxes (NASSIT and NRA)	65.961.950,00	9.894.292,50	1.704,44	45.961.950,00	
. Procurement of one Net Leaser Jet Printer	4.250.000,00	4.250.000,00	732,13		

. Procurement of Stationaries	2.460.000,00	546.666,00		1.581.494,50	395,37
. Procurement of Photocopier	5.500.000,00			5.500.000,00	
. External traveling	7.250.000,00			7.250.000,00	697,67
. Internal traveling	867.000,00				
. Miscellenous	3.303.000,00			87.462.703,33	4.839,47
Sub-Total	134.814.737,67	17.810.680,27	2.973,99	45.444,00	11,36
Bank Charges	90.889,00	45.445,00	7,83		
Grand-Total for Activities	644.165.066,67	290.295.954,27	50.007,92		
Balance for End of Project	1.577.798,83				

Submitted by: Salamatu Amara

Approved by: Gladys Gbappy-Brima

WPJP)

GENDER-BASED VIOLENCE'

Project Grant # 105212 (GBV Prevention and Response Project)

TOTAL AMOUNT FOR \$ (UN Women)	TOTAL AMOUNT £ for (Woman Kind)	TOTAL AMOUNT US \$FOR (UNDP)

	1.029,07	
	1.057,08	
2.679,33		
		626,05

	2.086,15	626,05
		7.976,74
	1.075,00	
		372,09
		8.348,84

	1.158,33	
	1.145,83	
	2.304,17	

1.500,00		
	782,62	
	900,00	580,47
	450,40	
	800,33	
	3.830,16	2.301,00

916,67	216,75	
708,33		
	825,75	
	7.806,01	2.301,00

SUMMARY OF WOMEN'S PARTNERSHIP FOR JUSTICE AND PEACE
GENERAL ANNUAL FINANCIAL REPORT FOR 2010

INCOME:		
Balance B/F		
Transfer from Women'sPartnership for Justice and Peace (WPJP)		
Peace and Peconciliation Movement Sierra Leone (PRM-SL) for GBV Support		
Returns from Micro Credit Repayment		
Retirement		
Staff Returns (Cash) (i.e The cash was not deposited in the account)		
Micro Repayment (Cash) (i.eThe cash was not deposited in the account)		
Hall Rent (Local Contribution from WPJP)		
Hall Rent (Cash) (Local Contribution from WPJP)		
Administrative Support from International Alert		
Lenten Campaign		
Loan From Network Movement for Justice and Development (NMJD)		
Total Income for the period		
Less Expenses:	LE	C
a). Gender Base Violence (GBV)		118.851.700,00
b). Women's Economic security Programme (WESP)		132.701.600,00
c). Administrative Cost		48.755.520,00
d).Bank Charges		476.286,00
TOTAL EXPENSES FOR THE PERIOD		
BALANCE B/F FOR 2011		

NOTE TO FUND UTILIZATION STATEMENT FINANCIAL REPORT FOR 2010

ACTIVIES UNDERTAKEN
(a) . GENDER BASED VOILENCE :
. Client Support for Gender Base Voilence case
. Pre-visit to communities
. Drawing and Writing Massages on GBV Centre Wall
. Extension of Land and Documentation for GBV Project at Taiama High -Way
. Contribution for IWD celebration
. Finishing of Learning and Earning construction Centre -Njala
. Furniture for Learning and Earning Centre-Njala
. Reconstruction and expension of GBV Centre Hall in Bo (Finishing)
. Setting up of Women's Partnership for Justice and Peace (WPJP) office in Njala
. Payment of House Rent Two (2) years for WPJP Staff at Njala
. Payment of Office Rental in Bo
. 16 days Activism celebrations and offical opening of Learning and Earning Centre-Njala
. Foundation block laying for community study hall in Taiama
SUB-TOTAL
(b. WOMEN'S ECONOMIC SECURITY PROGRAMME (WESP):
. Construction of Farm house, Store and a Women's meditation house (Peace Village)
. Micro Credit disbursement Communities in Bo and Taiama
. Agricultural Supportto women farming groups in Kori and Kowa chiefdoms
. Equipment for Garrie processing for Demo Farm
. Brushing/Clearning of Demo Farm
. UNSCR 1325 10th Aniversary and Sysbolic Opening of Women's Peace Village-Taiama high way
. Monitory and cluster meetings by cluster animators
SUB-TOTAL
(d) ADMINISTRATIVE COST:
. Salaries/Stipen for Volunteers and Taxes
. Fuel and Lubricants for Vehicle and Bike and Office generator
. Bills and Utilities in office

. Assets/Equipment for Office
. Board Meeting for WPJP
. External Transportation
. Interanal Transportation
. Printing and Photocopying of Documents
. Communication -Top-Cards
. Miscullous
. End of year ceremony
SUB-TOTAL
PREPARED BY FINANCE CLERK:.....

AMOUNT	
LE	C
	107.762.382,66
	44.000.000,00
	13.693.000,00
	38.711.200,00
	500.000,00
	530.000,00
	7.086.700,00
	1.228.000,00
	1.765.000,00
	14.220.000,00
	138.750.000,00
	10.000.000,00
	378.246.282,66
	300.785.106,00

77.461.176,66

1.559.600,00
1.194.000,00
2.722.000,00
3.370.000,00
160.000,00
53.798.000,00
7.335.000,00
4.767.100,00
2.293.000,00
3.200.000,00
10.000.000,00
17.553.000,00
10.000.000,00
117.951.700,00

65.847.000,00
44.800.000,00
6.000.000,00
5.420.000,00
618.000,00
3.500.000,00
6.016.600,00
132.201.600,00
26.494.650,00
5.206.000,00
1.038.770,00

5.486.000,00
2.100.000,00
340.000,00
678.000,00
3.095.000,00
725.100,00
2.055.000,00
1.037.000,00
48.255.520,00